

Урамшуулал	622,322.9	0.0	0.0	0.0	205,590.7	0.0	0.0	0.0	0.0	205,590.7	0.0	0.0	0.0	205,590.7	0.0	205,590.8
Ажил олгогчос нийгмийн д	1,288,557.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,379.8	107,380.0
Тэтгэрийн давтгал	819,635.9	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,303.0	68,302.9	68,302.9
Тэтгэмжийн давтгал	117,230.5	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.2	9,789.3	9,789.3
УОМШ-ий давтгал	58,615.2	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6
Ажилтуйдгийн давтга	58,615.2	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6	4,884.6
Эрүүл мэндийн давтга	234,481.0	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.4	19,538.6	19,538.6
Байр шилжлэгтэй холбоот	484,347.1	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,112.3	49,111.8	49,111.8
Гэрэл, цахилгаан	199,347.1	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,612.3	16,611.8	16,611.8
Тулш, халаалт	250,000.0	31,250.0	31,250.0	31,250.0	31,250.0	15,625.0	0.0	0.0	0.0	15,625.0	0.0	0.0	0.0	15,625.0	31,250.0	31,250.0
Цэвэр, бохир ус	15,000.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0	1,250.0
Хангамж, бариа материалы	234,878.6	31,181.3	13,789.3	31,181.3	13,789.3	31,181.3	13,789.3	31,181.3	13,789.3	31,181.3	13,789.3	31,181.3	13,789.3	31,181.3	13,789.3	13,788.3
Бичиг хэрэг	19,390.6	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,615.1	1,614.5	1,614.5
Тээвэр, шатахун	27,500.0	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.7	2,291.3	2,291.3
Шуудан, холбоо, нигт	18,350.0	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,529.2	1,528.8	1,528.8
Хог хаягдал зайлгуула	100,000.0	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.3	8,333.7	8,333.7
Бага үнэтэй, түргэн ө	69,648.0	17,412.0	0.0	17,412.0	0.0	17,412.0	0.0	0.0	0.0	17,412.0	0.0	0.0	0.0	17,412.0	0.0	0.0
Нормативт зардал	2,060,000.0	169,166.6	176,666.6	169,166.6	176,666.6	169,166.6	176,666.6	169,166.6	176,666.6	169,166.6	176,666.6	169,166.6	176,666.6	169,166.6	169,167.4	169,167.4
Эм, бөдмөл, эмнэлг	1,030,000.0	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.3	85,833.7	85,833.7
Хоол, үүнэ	1,000,000.0	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.3	83,333.7	83,333.7
Нормын хувцас, аялг	30,000.0	0.0	7,500.0	0.0	7,500.0	0.0	0.0	0.0	0.0	7,500.0	0.0	0.0	0.0	7,500.0	0.0	0.0
Эд хогшил, урсгал засвары	32,000.0	0.0	9,000.0	0.0	9,000.0	0.0	9,000.0	0.0	9,000.0	0.0	0.0	0.0	0.0	9,000.0	0.0	0.0
Хөдөлмөр хамгаалгы	12,000.0	0.0	4,000.0	0.0	4,000.0	0.0	4,000.0	0.0	4,000.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0.0
Урсгал засвар	20,000.0	0.0	5,000.0	0.0	5,000.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0.0
Томилголт, эдүгчн зардал	2,500.0	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.7
Дотоод албан томилг	2,500.0	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.3	208.7
Нийтлэг ажил, үйлчилгээн	111,715.3	8,679.5	7,179.5	19,676.5	15,743.5	7,179.5	7,179.5	7,179.5	7,179.5	7,179.5	7,179.5	7,179.5	7,179.5	7,179.5	7,179.5	7,179.8
Мэргэжлийн үйлчилг	55,500.3	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.0	4,625.3	4,625.3
Аудит, баталгаажуулг	10,000.0	0.0	10,000.0	0.0	10,000.0	0.0	0.0	0.0	0.0	10,000.0	0.0	0.0	0.0	10,000.0	0.0	0.0
Давтгалын үйлчилгээ	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0.0	0.0	2,000.0	0.0	0.0
Тээврийн хэрэгслийн	497.0	0.0	0.0	497.0	0.0	0.0	0.0	0.0	0.0	497.0	0.0	0.0	0.0	497.0	0.0	0.0
Мэдээллийн техноло	30,654.0	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5	2,554.5
Нийтлэг үйлчилгээн	7,064.0	0.0	0.0	7,064.0	0.0	0.0	0.0	0.0	0.0	7,064.0	0.0	0.0	0.0	7,064.0	0.0	0.0
Улаын мэдээллийн м	6,000.0	1,500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0.0	0.0	1,500.0	0.0	0.0
Бариа үйлчилгээний бусад	20,000.0	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.3	1,666.3
Бариа үйлчилгээний	20,000.0	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.7	1,666.3	1,666.3
ЗАРДЛЫГ САНХҮҮХҮҮЛЭХ ЭХ ҮС	15,498,022.8	1,239,202.9	1,239,790.9	1,250,189.9	1,441,935.6	1,231,077.9	1,196,540.9	1,401,121.6	1,210,452.9	1,204,665.9	1,439,871.6	1,220,290.9	1,425,871.8	1,339,533.6	1,339,533.6	1,339,533.6
Нийгмийн давтгалын сангийн төс	14,461,952.3	1,152,863.6	1,150,451.6	1,163,860.6	1,355,996.3	1,144,738.6	1,110,201.6	1,314,782.3	1,124,113.6	1,118,326.6	1,353,522.3	1,133,951.6	1,339,533.6	1,339,533.6	1,339,533.6	1,339,533.6
Эрүүл мэндийн давтга	14,461,952.3	1,152,863.6	1,150,451.6	1,163,860.6	1,355,996.3	1,144,738.6	1,110,201.6	1,314,782.3	1,124,113.6	1,118,326.6	1,353,522.3	1,133,951.6	1,339,533.6	1,339,533.6	1,339,533.6	1,339,533.6
Төсөөт байгууллагын үйл ажилл	1,036,070.5	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.3	86,339.2	86,339.2
Үндсэн үйл ажиллага	950,000.0	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.7	79,166.3	79,166.3

